

Financial Year 2018-19

Approved by the Budget Committee for the year 2018-19
 Dated: 06th November, 2018

Department : Iqbal (R.A) Institute of Culture & Philosophy (Research Centre)

A. Revenue [Erstwhile Non-Plan] Budget allocation for 2018-19

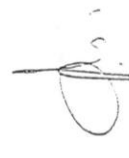

₹ in lacs.

S.No	Budget Head	Funds Sanctioned/Allotted for the financial year 2018-19 (₹)
1.	Postage	0.02
2.	Stationary	0.30
3.	Publications of Journals ✓	1.50
4.	Repairs to Furniture	0.20
5.	Seminars (Iqbal day)	2.00
6.	Visiting Faculty	1.25
7.	Books & e-books/Journals	1.50
8.	Computer	1.00
9.	Hot & Cold weather charges (centralized)	0.25
10.	Miscellaneous	0.30
	Total	₹ 8.32 lacs

(Rupees eight lacs and thirty-two thousand only)

There shall be an overall cut of 10% only on above allotted Sub-Heads under Revenue (Non-Plan) 2018-19 allocations.

No. F (BAAC-Budget) Bgt/KU/18
 Dated:- November 06, 2018


 Joint Registrar
 (Budget & Accounts)


Financial Year 2020-21

Department : Iqbal (R.A) Institute of Culture & Philosophy (Research Centre)

Annexure I to Order No.F(Operation-O.E)Bgt/Ku/20 Dated: December 4, 2020

A. Revenue [Erstwhile Non-Plan] Budget allocation for 2020-21:

₹ in lacs

S.No	Budget Head	Funds Allotted for 2020-21
1.	Postage	0.02
2.	Stationery	0.30
3.	Publications of journals/Magazines/Monographs	2.00
4.	Covid-19 related items	0.25
5.	Seminars (Iqbal day)	2.00
6.	Visiting Faculty	1.00
7.	Books & E-books	1.50
8.	Hot & Cold weather charges (centralized)	0.30
9.	Miscellaneous	0.30
	Total	₹ 7.67 lacs

(Rupees Seven lacs and sixty-seven thousand only)

No. F (BAAC-Budget)Bgt/KU/20
Dated:- December 4, 2020


Joint Registrar
(Budget & Creation)

Financial Year 2021-22



Budget & Finance Management System University of Kashmir

Welcome 3654_DU

Help & Support (Help.aspx)

Budget Head Number
21034783

Budget Head Name
Iqbal (R.A) Institute of Culture Philosophy

Scheme
Revenue

Amount Released
603942

Budget Head Amount Released
603942

Start Date
01 Apr 21

End Date
31 Mar 22

Status
Approved

Account No.
2585477

Additional Budget Head Details

	From	To	Amount Proposed
Budget Head Proposed	01 Apr 21	31 Mar 22	1138942

Add Budget Head Details/Extensions

Budget Head Details

Sub Head	Amount Released	Remarks
Sundry Expenses/Contingencies (including Postage.etc.)	2000	
Printing and Stationery (including Publication of Journals/Magazines/Monographs etc.)	200000	
Miscellaneous: (including Covid19 related items etc.)	50000	

Conduct of Conference/E-Conference/ Webinar/Workshop/E-Workshop/ E-Orientation/Cultural Activity/ Industrial Trainings/ Programmes/Awards/Iqbal Day etc.	200000	
Honorarium for Experts/Guest/Visiting Faculty/Tech etc.	100000	
Repairs and Maintenance:- (a) Repairs to Equipment (AMC/CMC) (b) Repair to Furniture (c) Others (Lab./IT) etc.	30000	
Furniture and Furnishing	0	
Equipments: (a) Lab. Equipment (b) IT Equipment (c) Softwares	0	
Book/E-Books/Journals: [Previous Liability 2020-21 Amount not available for current FY expenditure]	21942	



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Head: 21034783 | Iqbal (R.A) Institute of Culture Philosophy (Research Centre) (Revenue)

S.No.	Sub Head	AmountReleased	Remarks
1	Sundry Expenses/Contingencies (including Postage, etc.)	2,000.00	
2	Printing and Stationery (including Publication of Journals/Magazines/Monograms etc.)	200,000.00	
3	Repairs and Maintenance:- (a) Repairs to Equipment (AMC/CMC) (b) Repair to Furniture (c) Others (Lab./IT) etc.	30,000.00	
4	Honorarium for Experts/Guest/Visiting Faculty/Tech. etc.	100,000.00	
5	Conduct of Conference/E-Conference/ Webinar/Workshop/E-Workshop/ E-Orientation/Cultural Activity/ Industrial Trainings/ Programmes/Awards/Iqbal Day etc.	200,000.00	
6	Miscellaneous: (including Covid19 related items etc.)	50,000.00	
7	Book/E-Books/Journals: [Previous Liability 2020-21: Amount not available for current FY expenditure]	21,942.00	

Total: 603,942.00

Financial Year 2022-23



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Allotment for FY (2022-2023)

Budget Head: 21034783 | Iqbal (R.A) Institute of Culture Philosophy (Research Centre) (Revenue)

S.No.	Sub Head	AmountReleased	Remarks
1	Sundry Expenses/Contingencies (including Postage, etc.)	50,000.00	
2	Printing and Stationery	50,000.00	
3	Conduct of Conference/E-Conference/ Webinar/Workshop/E-Workshop/ E-Orientation/Cultural Activity/ Industrial Trainings/ Programmes/Awards/Iqbal Day etc.	100,000.00	
4	Honorarium for Experts/Guest/Visiting Faculty/Tech. etc.	100,000.00	
5	Repairs and Maintenance:- (a) Repairs to Equipment (AMC/CMC) (b) Repair to Furniture (c) Others (Lab./IT) etc.	100,000.00	
6	Equipments: (a) Lab. Equipment (b) IT Equipment	150,000.00	For Library and New Classroom
7	Book/E-Books/Publications of Journals/Magazines/Monograms etc.	150,000.00	
	Total:	700,000.00	

Financial Year 2023-24



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Allotment for (Financial Year (2023-2024))

S.No. 1 Department/Section Name: Iqbal Institute Of Culture & Philosophy

Budget Head: 397 | Iqbal Institute Of Culture & Philosophy | Revenue

S. No.	ObjectHeadName	SubHeads		
1	Advertisement and Publicity	SubHead	AmountReleased	Remarks by Budget Section
		Advertisement Charges	20,000.00	
2	Books, Periodicals and Publication	SubHead	AmountReleased	Remarks by Budget Section
		Printing of Journals	100,000.00	
		Publications	100,000.00	
		Books/e-Books	150,000.00	
3	Camps, Seminars and Conference	SubHead	AmountReleased	Remarks by Budget Section
		Workshop, Seminar and Conference	0.00	
4	Furniture and Furnishings	SubHead	AmountReleased	Remarks by Budget Section
		Furniture and Furnishings	0.00	
5	Machinery and Equipment	SubHead	AmountReleased	Remarks by Budget Section
		Purchase of Other Equipments	0.00	
		Purchase of AC	0.00	
6	Maintenance and Repairs	SubHead	AmountReleased	Remarks by Budget Section
		Repair of Furniture/Equipments	50,000.00	
		Annual Maintenance Contract (AMC)	0.00	
		Maintenance of Equipment	50,000.00	
		Maintenance/Repairs (Electrical/Civil/ACs/Genset etc.)	200,000.00	Reappropriation of funds to the tune of Rs. 2.0 lac from Sub-Head "Visiting Faculty" for upgradation of Seminar Library duly approved by HVC vide file No Ku2024-IQIN-1650
7	Material and Supplies	SubHead	AmountReleased	Remarks by Budget Section
		Purchase of Sanitation Items	0.00	
		Xerox Material/Paper	30,000.00	
8	Office Equipments and Appliances	SubHead	AmountReleased	Remarks by Budget Section
		Purchase of IT Equipment	200,000.00	
9	Office Expenses	SubHead	AmountReleased	Remarks by Budget Section
		Hot and Cold Weather Charges	0.00	
		Postage/Telegrams/Fax	5,000.00	
		Miscellaneous	30,000.00	
10	Outsourcing of Upkeep	SubHead	AmountReleased	Remarks by Budget Section
		Cleaning and Up-Keeping	10,000.00	* SUBJECT TO THE APPROVAL OF THE COMPETENT AUTHORITY *
11	Professional and Special Service Charges	SubHead	AmountReleased	Remarks by Budget Section
		Visiting Faculty	0.00	* SUBJECT TO THE APPROVAL OF THE COMPETENT AUTHORITY * Reappropriation of funds to the tune of Rs. 2.0 lac towards Sub-Head "Maintenance/Repairs (Electrical/Civil/ACs/Genset etc.)" for upgradation of Seminar Library duly approved by HVC vide file No Ku2024-IQIN-1650



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR

190006, KASHMIR.

Budget Allotment for (Financial Year (2023-2024))

12	Protection from Fire	SubHead	AmountReleased	Remarks by Budget Section
		Fire Extinguishers/Safety Measures	0.00	
13	Stationery and Printing	SubHead	AmountReleased	Remarks by Budget Section
		Stationery and Printing	50,000.00	
14	Travel Expenses	SubHead	AmountReleased	Remarks by Budget Section
		Travelling and Halting	0.00	
BudgetHead Total :			995,000.00	